

|                                |           |           |           |           |           |           |           |           |           |           |                |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| Jahr                           | 2.019,00  |           |           |           |           |           |           |           |           |           |                |
| 2019                           |           |           |           |           |           |           |           |           |           |           |                |
| Summe von Betrag               | Monat     |           |           |           |           |           |           |           |           |           |                |
| ProjektName                    | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | Gesamtergebnis |
| Amos-Comenius-Gymnasium        | 18.753,80 | 15.591,50 | 14.124,00 | 14.880,50 | 15.075,50 | 14.288,00 | 14.570,50 | 15.972,00 | 17.102,00 | 18.753,00 | 159.110,80     |
| Bodelschwingh Gymnasium        | 1.320,50  | 1.086,00  | 2.048,50  | 763,50    | 591,50    | 521,50    | 792,50    | 1.289,00  | 1.046,00  | 1.873,50  | 11.332,50      |
| Dietrich-Bonhoeffer-Gymnasium  | 4.108,50  | 4.991,50  | 4.098,50  | 3.878,50  | 3.695,50  | 4.283,50  | 3.658,50  | 8.817,50  | 6.288,50  | 4.983,50  | 48.804,00      |
| Ev. Realschule Burscheid       | 65,00     | 40,00     | 80,00     | 90,00     | 40,00     | 57,50     | 80,00     | 40,00     | 100,00    | 85,00     | 677,50         |
| Martin-Butzer-Gymnasium        | 2.033,00  | 1.957,00  | 1.907,00  | 2.657,00  | 1.657,00  | 2.212,00  | 9.205,25  | 4.016,00  | 2.453,00  | 3.402,00  | 31.499,25      |
| Ohne Zuordnung                 | 180,00    | 180,00    | 180,00    | 180,00    | 180,00    | 180,00    | 280,00    | 235,00    | 445,00    | 210,00    | 2.250,00       |
| Paul-Schneider-Gymnasium       | 5.636,00  | 5.136,00  | 5.001,00  | 4.873,50  | 4.918,50  | 4.493,50  | 4.761,50  | 5.598,50  | 5.238,50  | 5.608,50  | 51.265,50      |
| Schulstiftung der EKIR         | 3.496,25  | 3.041,75  | 3.075,25  | 3.680,25  | 3.007,75  | 3.042,75  | 3.097,75  | 4.345,25  | 3.653,25  | 4.072,25  | 34.512,50      |
| Theodor-Fliedner-Gymnasium     | 27.043,75 | 26.581,25 | 26.413,25 | 24.740,75 | 24.343,25 | 24.768,25 | 26.798,25 | 37.315,75 | 35.865,75 | 32.443,25 | 286.313,50     |
| Viktoriaschule                 | 4.976,00  | 3.763,50  | 4.168,50  | 4.401,00  | 4.093,50  | 4.448,50  | 4.321,00  | 4.713,50  | 5.738,50  | 5.483,50  | 46.107,50      |
| Wilhelmine-Fliedner-Realschule | 180,00    | 130,00    | 100,00    | 160,00    | 85,00     | 90,00     | 187,00    | 170,00    | 92,50     | 65,00     | 1.259,50       |
| Zustiftungen                   | 650,00    | 270,00    | 561,74    | 720,00    | 271,00    | 305,00    | 755,00    | 627,50    | 1.747,35  | 1.178,24  | 7.085,83       |
| Ev. Gesamtschule Hilden        | 4.025,50  | 3.700,00  | 3.620,50  | 3.560,50  | 3.653,00  | 3.500,50  | 3.580,50  | 5.328,00  | 4.886,50  | 3.479,50  | 39.334,50      |
| Johannes-Löh-Gesamtschule      | 205,00    | 269,00    | 202,00    | 217,00    | 272,00    | 223,50    | 157,00    | 452,00    | 536,00    | 496,00    | 3.029,50       |
| Gesamtergebnis                 | 72.673,30 | 66.737,50 | 65.580,24 | 64.802,50 | 61.883,50 | 62.414,50 | 72.244,75 | 88.920,00 | 85.192,85 | 82.133,24 | 722.582,38     |